



ACTION ITEM 00316-08

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N50
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Naval Sea Logistics Center



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NAVICP 0552 and NSLC N50 investigate the generation of CILS-TAT products in relationship to OPN Outfitting prioritization process in order to minimize resulting outfitting requisitions being placed in the NA/NM files.



How Are Outfitting Allowances Budgeted?

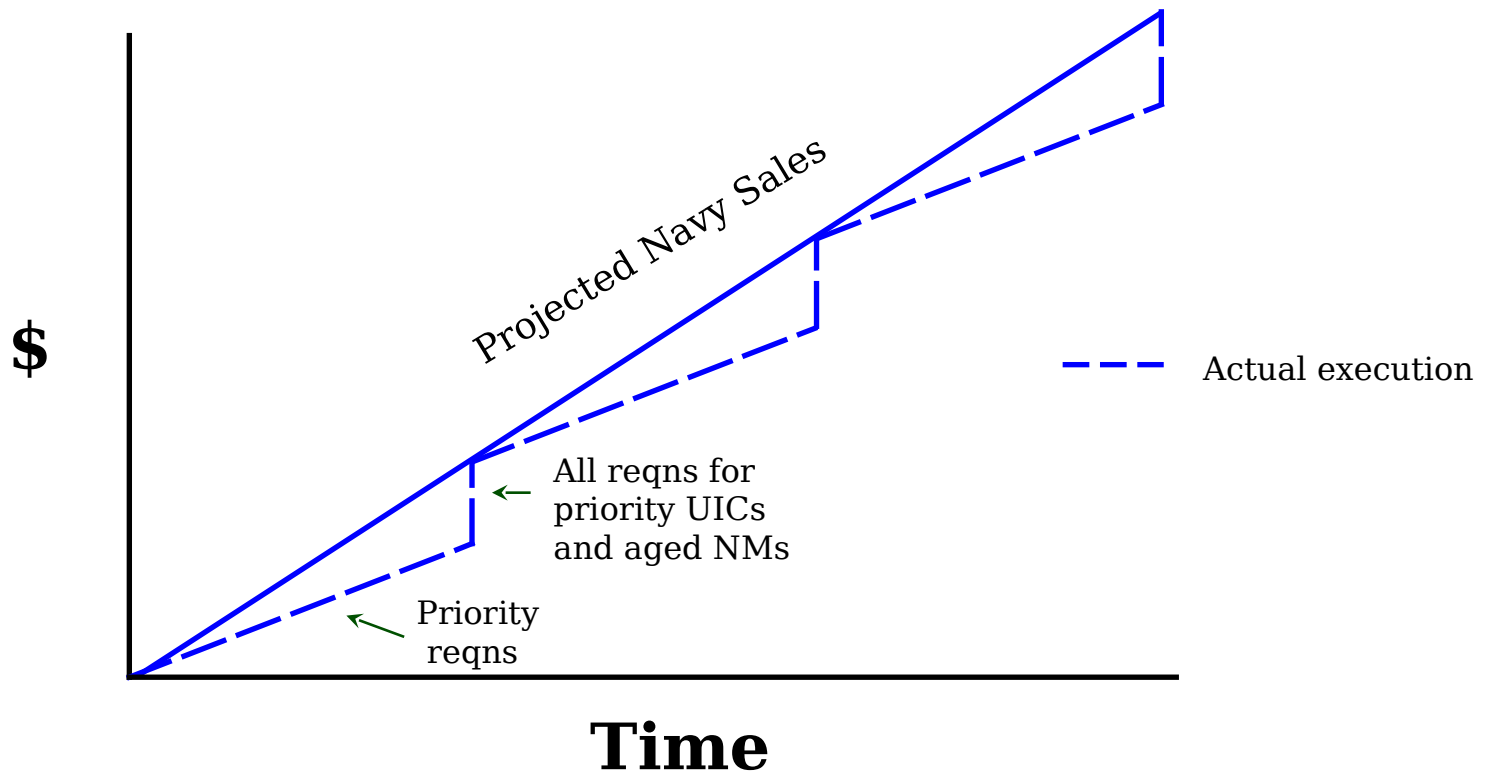
	<u>FY00(\$M)</u>
• Modernization	\$16
✓ PSD Based	
• Special Programs	\$68
✓ CARPER, Q COSAL, Medical/Dental, etc.	
✓ Maintenance...CILS-TAT & ASI	
• Current Budget Control	<u>\$84</u>



How Is Outfitting Executed?

- **Fleet/NAVSEA agreement to prioritize requisitions; (June 1995 ... due to initial budget shortfalls)**
- **Current rules**
 - ✓ Deployers and critical systems and range add
 - Must meet all 3

Typical Execution





CILS-TAT Allowances vs Requisition Status

SHIP	10/1/00 CILs-TAT DATE NIINs/\$	PRIORITY	CILs-TAT NIINs/\$	3 MO.		10/1/00
				NM	NM NIINs/\$	NA NIINs/\$
FFG-39	9/99	Y	644/278K	7/13K		0/0
2/20K						
LPD-8	1/00	Y	431/423K	42/81K	0/0	0/0
MCM-12	1/00	Y	329/259K	0/0	0/0	2/7K
SSN-769	2/00	Y	223/345K	0/0	0/0	1/5K
FFG-52	9/99	N	633/278K	5/18K		0/0
0/0						
CG-59	10/99	N	1076/932K	35/225K	0/0	0/0
LSD-49	11/99	N	656/423K	0/0	0/0	0/0
CG-58	2/00	N	1512/932K	0/0	0/0	17/181K

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Fleet Recommended Changes

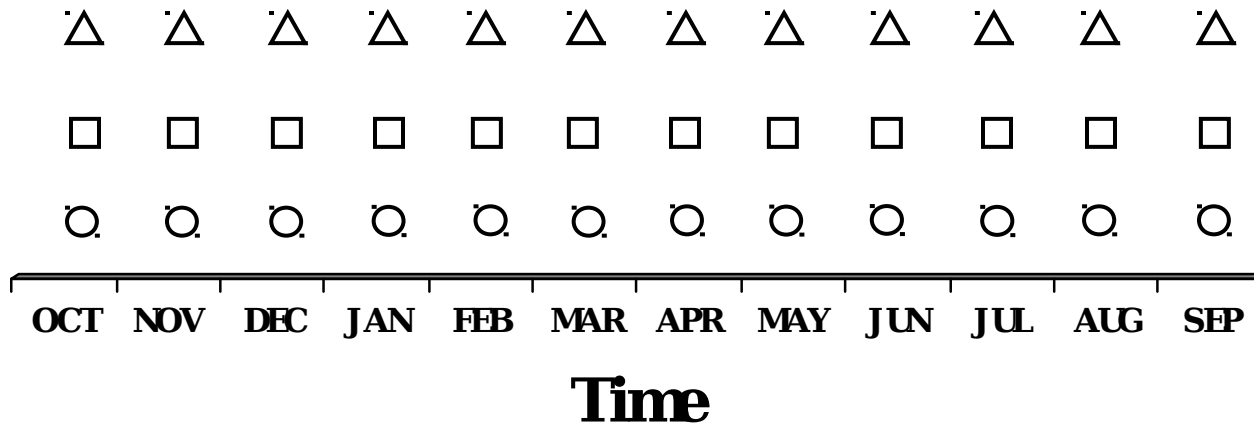
to Prioritization Process

- 1) FLSIC Action Item 000316-08 . . . fund
all
CILS-TAT
AND**
- 2) SUBLANT input . . . fund all reqn's for
deployers (no critical system/range add
distinction)**

CONCURRENCE ???



Back-Up



- Δ — **Deployers**
 - — **CILs-TAT**
 - — **Others**
- Would fund together as they come in
- Would go NM



NM Item Examples

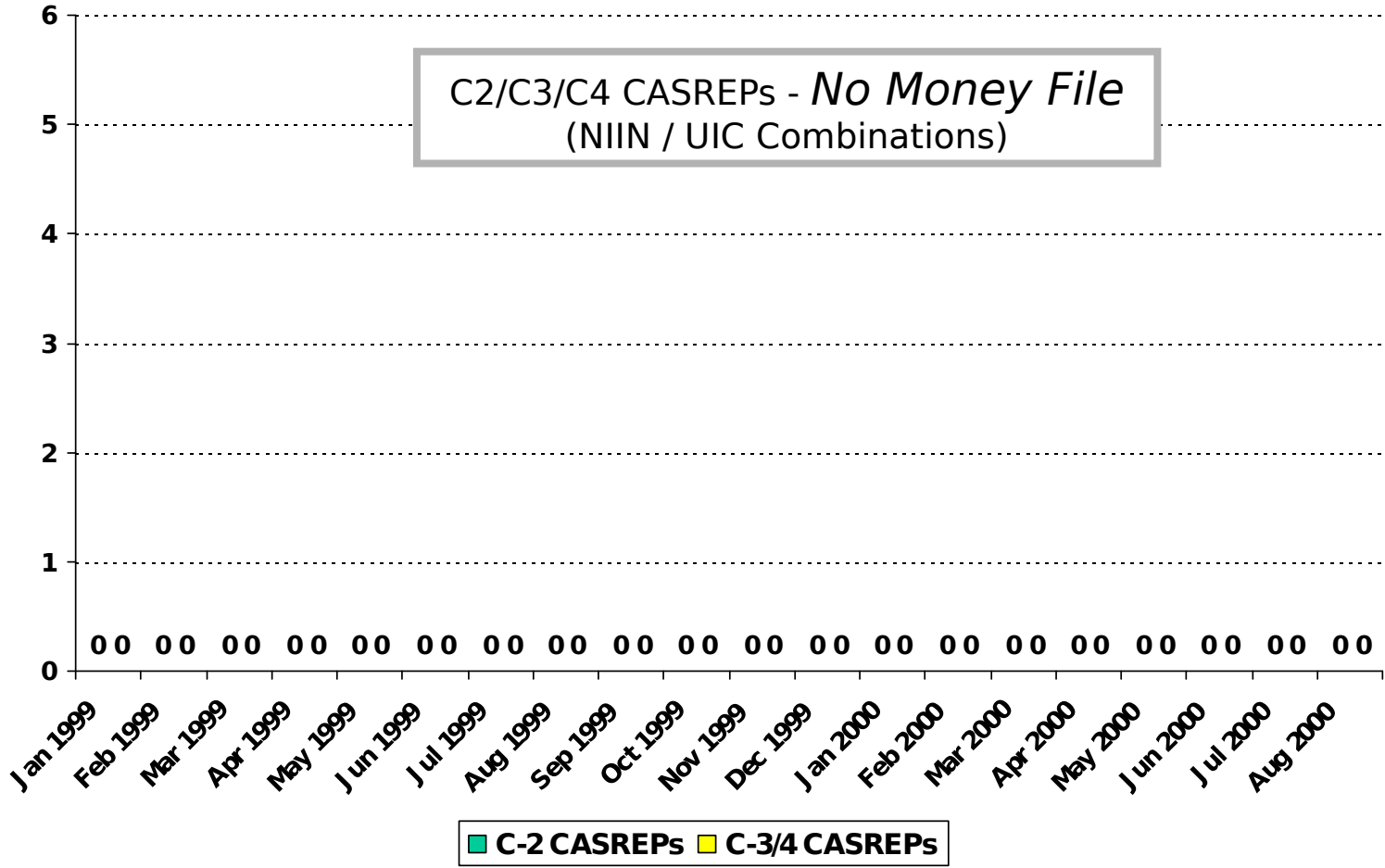
CG-59 Non-Priority

Radar Subassembly, SPS-49 Modulator, Gyro,
Radar Voltage Regulator, CCA for STQ, CCA
for RF Amp Data Recorder Interface

LPD-8 Priority (therefore non-critical systems or depth i
Recording Tape, Speakers, Switch, Packing,
Fuel Filter, Valve, Meter, AC Motor, Pump
Impeller



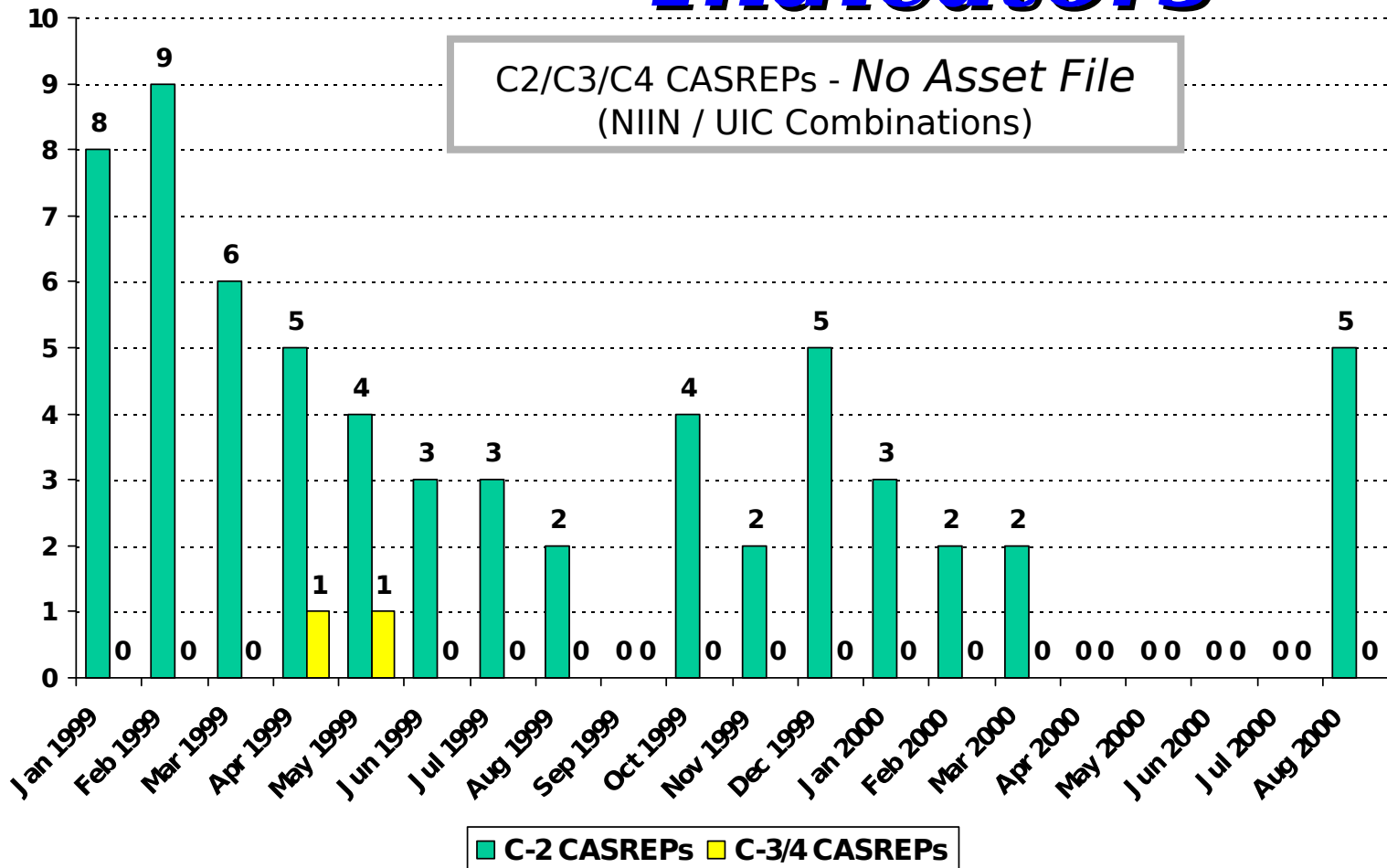
OPN OUTFITTING Readiness Impact Indicators



* Responsible for Data: NAVAL SEA LOGISTICS CENTER N52



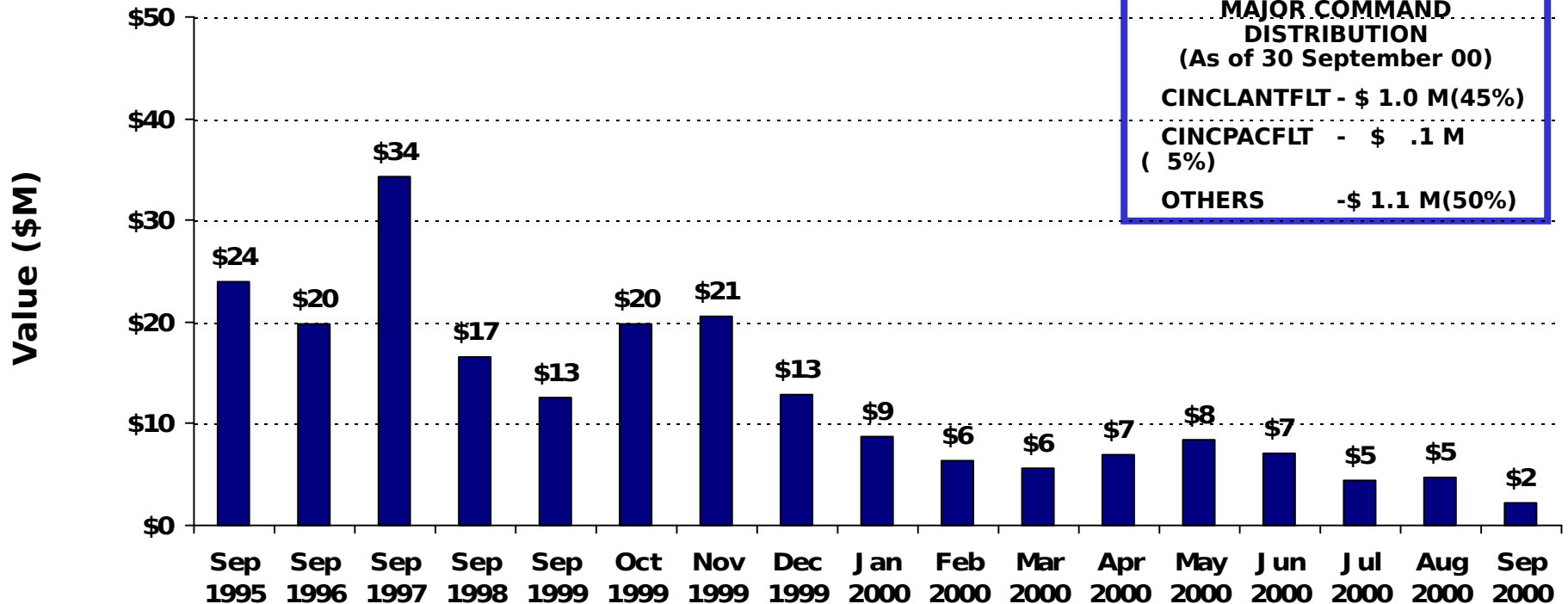
OPN OUTFITTING Readiness Impact Indicators



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Readiness Metrics: COSAL Initial Outfitting "No Money" Backlog



Regs(#	7.	6.	22.8	8.	8.	8.	9.	5.	1.	2.	1.	2.	2.	1.	1.	4.	.5
K)	7	9		5	7	1	0	9	8	3	3	0	1	4	3	2	

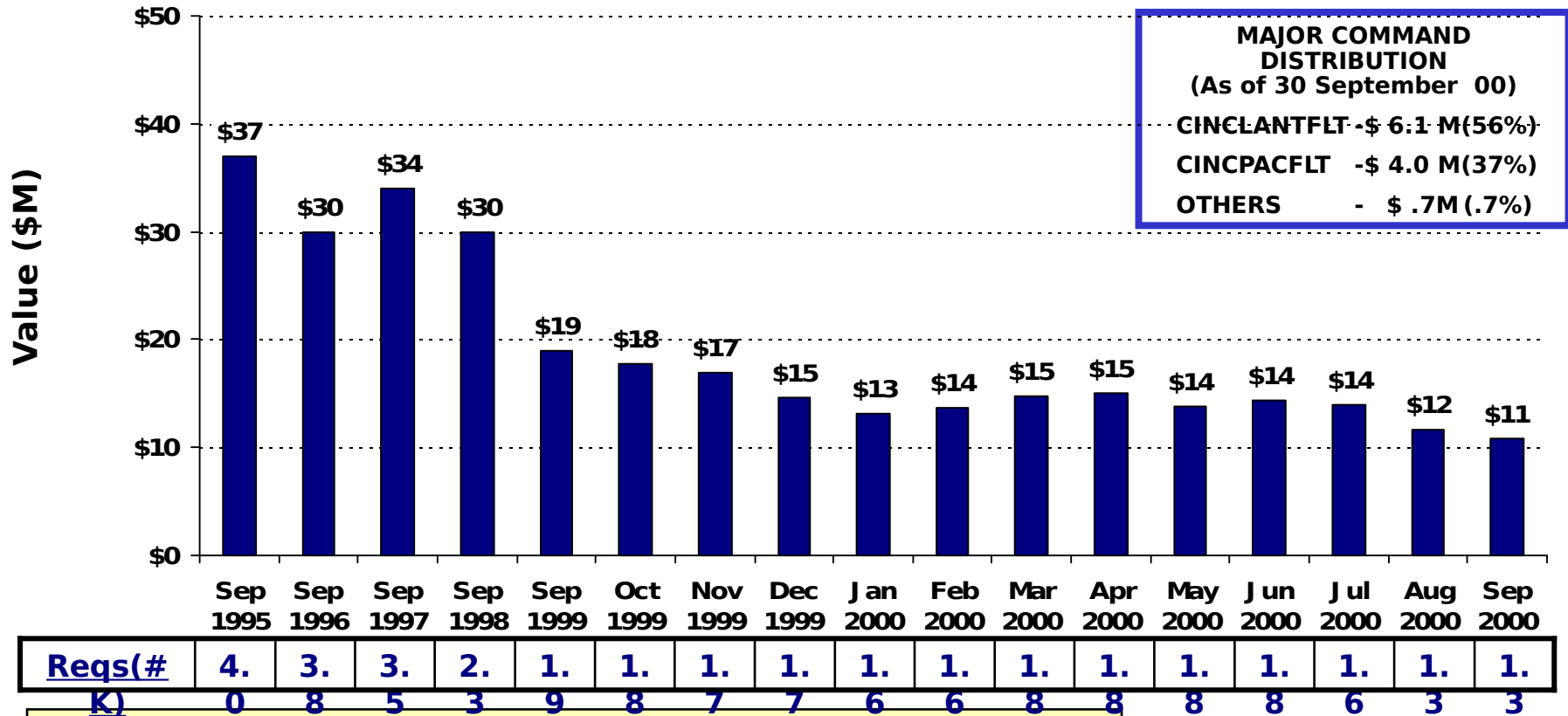
* No Money file is formed by COSAL Initial Outfitting requisitions that are placed on hold due to insufficient funding. These requisitions are for lower priority ship and weapon systems and not a range add.

* Responsible for Data: FISC PS CODE 70



Readiness Metrics: COSAL

Initial Outfitting “No Asset” Backlog



- * To optimize funds, we screen valid High Value requisitions for NAVICP-Mechanicsburg material against available assets.
- * To verify if an asset has become available, the No Asset file is screened weekly.

* Responsible for Data: NAVAL SEA LOGISTICS CENTER N52

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